

## Parks & Recreation Budget Impacts 2026

Description	Budget Amount	Action
Washington Fruit Community Center	\$250,000 Minimal Operational Budget	Funded Through June 2026. Partners, Donations, Sponsorships Sought 1 FT Position Eliminated + Temps
Harman Center	\$225,000 Minimal Operational Budget	Funded Through December 2026 Partners, Donations, Grants, Sponsorships Sought for Future Funding 1 FT Position Eliminated
Park Maintenance	\$380,000	Decrease Services, Eliminate Portable Toilets, Close Restrooms Except for Park Rentals & Community Events, Decrease Watering, Delayed Vandalism Repair & Graffiti Cover Up, Decrease Mowing, Request Volunteers to Assist with Trash Pickup, etc. 3 FT Positions Eliminated + Temps



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Description	Budget Amount	Action
Eliminate Free Community Concerts and Movies - Franklin Park, Miller Park & Chesterley Park	\$50,000	Community Fund Raising Effort to Continue to Provide These Free Community Events .5 FT Position Eliminated
Eliminate Youth Sports	\$61,000	Donations Needed to Continue .5 FT Position + Temps Eliminated
Eliminate Summer Day Camp Kissel Park	\$83,000	Discontinue Program, Temps Eliminated
Eliminate Summer Day Camp Miller Park	\$83,000	Discontinue Program, Temps Eliminated
Reduce Adult Athletics	\$37,000	Increase Fees & Decrease Expenses
Franklin Pool	\$167,000	Close Franklin Pool, Temps Eliminated
Lions Pool	\$400,000 Minimal Operational Budget	Reduce Hours, Reduce Capacity, Eliminate Weekend Hours except for rental & HS Swim Meets – Donations Sought – City Council Funded Through February – HS Boys Season