

FISHER PARK GOLF COURSE 2025 STATISTICS

1

Fisher Park Golf Course Annual Rounds of Golf

<i>Rounds of Golf</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
<i>Adult</i>	<i>4756</i>	<i>7625</i>	<i>7444</i>
<i>Youth</i>	<i>798</i>	<i>1297</i>	<i>1753</i>
<i>Senior</i>	<i>900</i>	<i>1470</i>	<i>1514</i>
<i>Specials</i>	<i>8845</i>	<i>5555</i>	<i>5514</i>
<i>Tournaments</i>	<i>179</i>	<i>112</i>	<i>59</i>
<i>20 Round Passes</i>	<i>50</i>	<i>68</i>	<i>105</i>
<i>First Tee of Yakima</i>			<i>147</i>
<i>Total Rounds</i>	<i>15528</i>	<i>16127</i>	<i>16536</i>

No First Tee Information for 2023 or 2024

2

Fisher Park Golf Course Annual Lesson Participation

Lesson Participation	2023	2024	2025
Adult	119	80	131
Youth	64	38	44
Senior	8	1	6
Parents-N-PeeWees	15	14	26
Total Participation	206	133	207

3

Fisher Park Golf Course Annual Revenues

Revenues	2023	2024	2025
Golf Fees-Adults	\$52,964.00	\$95,741.00	\$93,643.00
Golf Fees-Seniors	\$8,904.00	\$16,183.00	\$16,552.00
Golf Fees-Youth	\$6,044.00	\$10,900.00	\$15,071.00
Golf Lessons	\$14,360.00	\$8,839.00	\$15,136.00
Golf Resale (Equipment)	\$3,044.00	\$3,346.25	\$2,806.50
Golf Tournaments	\$3,525.00	\$3,550.00	\$1,360.00
Special Programs	\$75,192.00	\$51,321.00	\$51,357.00
Gift Certificates	\$865.00	\$1,090.00	\$1,295.00
Golf Club/Cart Rental	\$16,617.00	\$19,674.00	\$17,309.00
Passes	\$10,759.00	\$14,164.00	\$20,744.00
Golf Concessions (Food)	\$8,606.25	\$8,252.75	\$10,828.25
Revenues	\$200,880.25	\$233,061.00	\$246,101.75

4

Fisher Park Golf Course Annual Expenditures

<i>Expenditures</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
<i>Salaries</i>	<i>\$130,812.33</i>	<i>\$137,512.90</i>	<i>\$126,498.96</i>
<i>Office & Operating (Starter House)</i>	<i>\$6,354.16</i>	<i>\$5,321.79</i>	<i>\$9,721.71</i>
<i>Office & Operating (Grounds)</i>	<i>\$28,800.65</i>	<i>\$27,301.68</i>	<i>\$17,073.81</i>
<i>Resale Items</i>	<i>\$9,977.69</i>	<i>\$8,980.62</i>	<i>\$10,559.62</i>
<i>Golf Instruction</i>	<i>\$12,304.05</i>	<i>\$7,661.90</i>	<i>\$12,421.05</i>
<i>Misc. Utilities</i>	<i>\$64,066.03</i>	<i>\$69,524.11</i>	<i>\$76,718.85</i>
<i>Total Expenditures</i>	<i>\$252,314.91</i>	<i>\$256,303.00</i>	<i>\$252,992.00</i>